

000707

REQUEST FOR COUNCIL ACTION

CITY OF SAN DIEGO

1. CERTIFICATE NUMBER
(FOR AUDITOR'S USE ONLY)

108

N/A.

11/20

TO:
CITY ATTORNEY2. FROM (ORIGINATING DEPARTMENT):
Office of Homeland Security3. DATE:
11/6/07

4. SUBJECT:

FY07 Public Safety Interoperable Communications Grant Program

5. PRIMARY CONTACT (NAME, PHONE & MAIL STA.)

Donna Faller, 533-6763, MS 810H

6. SECONDARY CONTACT (NAME, PHONE & MAIL STA.)

Jill Olen, 236-7169, MS 9A

7. CHECK BOX IF REPORT TO
COUNCIL IS ATTACHED ☒

8. COMPLETE FOR ACCOUNTING PURPOSES

FUND						9. ADDITIONAL INFORMATION / ESTIMATED COST: The San Diego Urban Area has been awarded \$6.5 million that has a required 20% match to be shared by both the City and the County of San Diego. Imperial County will be a sub-grantee of the City for their award of \$3 million for which they and the RCS Board of Directors will share a 20% match
DEPT.						
ORGANIZATION						
OBJECT ACCOUNT						
JOB ORDER						
C.I.P. NUMBER						
AMOUNT						

10. ROUTING AND APPROVALS

ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED	ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED
1	ORIGINATING DEPARTMENT	JILL OLEN	11-6-07	8	DEPUTY CHIEF	JILL OLEN	11/8/07
2	EOCP	DEBRA FISCHLE-PAULK	11-7-7	9	COO	JAY GOLDSTONE	11/8/07
3	GRANTS	DEBRA FISCHLE-PAULK	11-08-07	10	CITY ATTORNEY	NOORIA FAIZI	11/8/07
4	LIAISON OFFICE	DEBRA FISCHLE-PAULK	11-6-07	11	ORIGINATING DEPARTMENT	JILL OLEN	11/8/07
5	EAS	DEBRA FISCHLE-PAULK	11/7/07	DOCKET COORD: 11/7/07 COUNCIL LIAISON: CD			
6	FINANCIAL MGMT	DEBRA FISCHLE-PAULK	11/7/07	<input checked="" type="checkbox"/>	COUNCIL PRESIDENT	<input type="checkbox"/> SPOB <input checked="" type="checkbox"/> CONSENT <input type="checkbox"/> ADOPTION	
7	AUDITOR	DEBRA FISCHLE-PAULK	11/7/07		REFER TO:	COUNCIL DATE: 11/20/07	

11. PREPARATION OF:

☒ RESOLUTION(S)☐ ORDINANCE(S)☐ AGREEMENT(S)☐ DEED(S)

1. Authorizing the Mayor, Chief Operating Officer, or the Deputy Chief Operating Officer for Public Safety/Homeland Security to apply for, accept, and expend grant funds from the FY07 Public Safety Interoperable Communications Grant Program as the City's authorized agent.
2. Authorizing the Mayor, Chief Operating Officer, or the Deputy Chief Operating Officer for Public Safety/Homeland Security to take all necessary actions to secure the grant funds and to execute all agreements necessary to comply with the FY07 Public Safety Interoperable Communications Grant Program.
3. Authorizing the City Auditor and Comptroller to accept, appropriate and expend these grant funds.

11A. STAFF RECOMMENDATIONS:

Approve the City's participation in the FY07 Public Safety Interoperable Communications Grant Program and adopt the resolution.

12. SPECIAL CONDITIONS:

COUNCIL DISTRICT(S): CITYWIDE

COMMUNITY AREA(S): All

ENVIRONMENTAL IMPACT: See back for Environmental Statement.

HOUSING IMPACT: None

OTHER ISSUES: Fiscal Impact. This regional grant requires matching funding equal to 20% of the total project cost, excluding training activities. The match can be met during the three year period of performance for this program. These matching funds will be provided by the City, County of San Diego, Imperial County, and the RCS Board of Directors through respective general fund budgets for applicable communications equipment and personnel costs related to the larger regional interoperable communications project. This grant is reimbursable in nature requiring the City, as the core city in the urban area, to expend funds prior to requesting reimbursement.

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ENVIRONMENTAL IMPACT: This activity is not a "project" and is therefore not subject to CEQA pursuant to State CEQA Guidelines Section §15060(c)(3).

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CITY CLERKS OFFICE
SAN DIEGO, CA
CITY ATTORNEY
NOV 8 11 43 AM '07

EXECUTIVE SUMMARY SHEET
CITY OF SAN DIEGO

DATE ISSUED: _____ REPORT NO: _____
ATTENTION: Council President and City Council
ORIGINATING DEPARTMENT: Office of Homeland Security
SUBJECT: FY07 Public Safety Interoperable Communications Grant
Program
COUNCIL DISTRICT(S): Citywide
CONTACT/PHONE NUMBER: Donna Faller (619-533-6763)

REQUESTED ACTION:

Council adoption of resolution authorizing the Mayor, Chief Operating Officer, or the Deputy Chief Operating Officer for Public Safety/Homeland Security to apply for, accept, appropriate and expend grant funds from the FY07 Public Safety Interoperable Communications Grant Program as the City's authorized agent, and to execute all agreements necessary to comply with the Public Safety Interoperable Communications Grant Program.

STAFF RECOMMENDATION:

Staff recommends the approval of the City's participation in the FY07 Public Safety Interoperable Communications Grant Program and adoption of the resolution. This governing body resolution is required as part of the grant application which has a November 23, 2007, deadline.

EXECUTIVE SUMMARY:

The Public Safety Interoperable Communications (PSIC) Grant Program is a one-time, federally-funded program designed to enhance and strengthen interoperable communications capabilities. The grant program requires solutions that help resolve interoperability gaps identified in statewide plans. The San Diego Urban Area Security Initiative (UASI) project addresses gaps identified in the State of California Interoperable Communications Plan (SCIP).

The San Diego Urban Area (SDUA) proposes to install common system standards-based equipment to increase and improve interoperable voice and data communications capabilities between and among federal, state, tribal, county and local first responder agencies in the region that currently operate on disparate systems and frequency bands. This project is the first step in creating a networked "system of systems" in Southern California, and increases interoperability between levels of government operating on a number of communications infrastructures. The regional investment supports the goals and objectives of the San Diego Tactical Interoperable Communications Plan (TICP), the SCIP and the SDUA Security Strategy. This equipment is a critical component of the phased long-range regional plan to migrate both the City and County from exiting legacy systems to a standards-based digital platform. Through the implementation of this standard, the SDUA will achieve seamless interoperable voice and data communications.

The SDUA has been allocated \$6,532,101.97. This award requires a 20% match. The City of San Diego and County of San Diego will provide this required match amount through a combination of funds from FY09 and FY10 budgets and in-kind services.

Imperial County was approved to receive \$3 million for their interoperable communications project to provide additional infrastructure and microwave along the I8 corridor from El Centro to Yuma, Arizona. Since this non-UASI county is covered under the SDUA TICP and the regional 3C's project, they have requested to partner with the SDUA as a sub-grantee, as required by the grant. Their \$750,000 in matching funds will be provided by both Imperial County and the RCS Board of Directors.

FISCAL CONSIDERATIONS:

This regional grant requires matching funding equal to 20% of the total project cost, excluding training activities. The matching funds equal \$1,666,420, which can be met during the three year performance period of this program. These matching funds will be provided by the City and County of San Diego through respective general fund budgets for applicable communications equipment and personnel costs related to the larger regional interoperable communications project. This grant is reimbursable in nature requiring the City, as the recognized Urban Area Security Initiative jurisdiction, to expend funds prior to requesting reimbursement.

The City and the County have agreed to split the 20% match of the \$1,666,420 in non-training related project activities or \$833,210 each over the three-year grant period.

The City's share will be provided by a portion of the Office of Homeland Security's general fund budget in the amount of \$35,022 over the next three years that will be expended in managing and administering this grant. Unlike other federal grants, this grant program does not provide Management and Administrative funds for the local jurisdiction. The Communications Division's will apply \$798,188 as their share of the three year match from the Motorola SmartZone 4.1 radio system project, equipment and services (project on file with the City Clerk as document 00-19458).

The County's share will be met through \$500,000 in an RCS Board of Directors' match for in-kind training and \$333,210 in general fund support and equipment acquisition related to the larger interoperable communications project. A confirming MOU will be issued to document this agreement prior to the allocation of any funds.

For the Imperial County sub-grantee match, Imperial County will provide \$654,000 as an in-kind match for services in support of their project and the RCS Board of Directors will provide \$100,000 in cash or in-kind services. A confirming MOU will be issued to document this agreement prior to the allocation of any funds.

PREVIOUS COUNCIL and/or COMMITTEE ACTION:

None


COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:

Not applicable.

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KEY STAKEHOLDERS AND PROJECTED IMPACTS:

This regional interoperable communications project will support all public safety agencies within the San Diego Urban Area and Imperial County, the State of California, and Yuma, Arizona.



Originating Department



Deputy Chief/Chief Operating Officer

RESOLUTION NUMBER R-_____

DATE OF FINAL PASSAGE _____

RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO, AUTHORIZING THE MAYOR TO APPLY FOR, ACCEPT, APPROPRIATE AND EXPEND GRANT FUNDS FROM THE FY 2007 PUBLIC SAFETY INTEROPERABLE COMMUNICATIONS GRANT PROGRAM.

WHEREAS, the Public Safety Interoperable Communications (PSIC) Grant Program is a one-time, federally funded program to enhance and strengthen interoperable communications capabilities; and

WHEREAS, the grant program requires solutions that help resolve interoperability gaps identified in statewide plans, and the San Diego Urban Area Security Initiative project addresses gaps identified in the State of California Interoperable Communications Plan; and

WHEREAS, the San Diego Urban Area proposes to install common system standards-based equipment to increase and improve interoperable voice and data communications capabilities between and among federal, state, tribal, county and local first responder agencies in the region that currently operate on disparate systems and frequency bands; and

WHEREAS, the San Diego Urban Area has been allocated \$6,532,101.97 and the 20% required match will be provided by the City of San Diego and County of San Diego through a combination of funds from their FY 09 and FY 10 budgets for applicable communications equipment and personnel costs related to the larger regional interoperable communications project; NOW, THEREFORE,

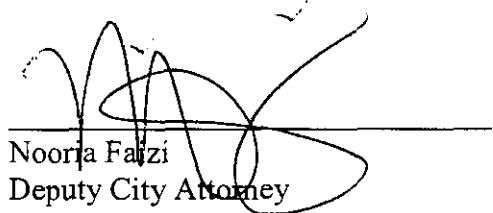
BE IT RESOLVED, by the Council of the City of San Diego, as follows:

1. That the Mayor, Chief Operating Officer, or the Deputy Chief Operating Officer for Public Safety/Homeland Security, is authorized, for and on behalf of the City, to apply for, accept, appropriate and expend grant funds from the FY 2007 Public Safety Interoperable Communications Grant Program as the City's authorized agent.

2. That the Mayor, Chief Operating Officer, or the Deputy Chief Operating Officer for Public Safety/Homeland Security, is authorized, to take all necessary steps to comply with the FY 2007 Public Safety Interoperable Communications Grant Program requirements.

APPROVED: MICHAEL J. AGUIRRE, City Attorney

By



Noorfa Falzi
Deputy City Attorney

NF:nda

11/08/07

Aud.Cert:

Or.Dept:Homeland Security

R-2008-413

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of _____.

ELIZABETH S. MALAND
City Clerk

By _____
Deputy City Clerk

Approved: _____
(date)

JERRY SANDERS, Mayor

Vetoed: _____
(date)

JERRY SANDERS, Mayor